UNITED STATES DISTRICT COURT SOUTHERN DISTRICT OF NEW YORK		
THE CIVIC ASSOCIATION OF THE DEAF OF NEW YORK CITY, INC. (also known as the New York City Civic Association	X :	
of the Deaf) and STEVEN G. YOUNGER II, on behalf of themselves and all others similarly situated,	: :	
Plaintiffs,	:	95 Civ. 8591 (RWS)
V.	•	
RUDOLPH GIULIANI, as Mayor of the City of New York, HOWARD SAFIR, as	: :	CORRECTED
Commissioner of the Fire Department of the City of New York, CARLOS		DECLARATION OF ROBERT B. STULBERG IN SUPPORT OF
CUEVAS, as City Clerk and Clerk of The New York City Council, PETER	•	PLAINTIFFS' OPPOSITION TO
VALLONE, as Speaker and Majority Leader of the New York City Council,	:	DEFENDANTS' MOTION TO VACATE OR
THOMAS OGNIBENE, as minority Leader of the New York City Council, and the CITY OF NEW YORK,	: •	MODIFY INJUNCTION
Defendants.	:	
	: X	

EXHIBIT 5

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       1241civd
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       UNITED STATES DISTRICT COURT
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       SOUTHERN DISTRICT OF NEW YORK
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       THE CIVIC ASSOCIATION OF THE
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       DEAF OF NEW YORK CITY, INC.
  5
       (also known as the New York
 5
       City Civic Association of the
  6
       Deaf) and STEVEN G. YOUNGER II,
       on behalf of themselves and all
 6
 7
       others similarly situated,
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 8
                      Plaintiffs,
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                                          95-CV-8591 (RWS)
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      RUDOLPH GIULIANI, as Mayor of the
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      City of New York, HOWARD SAFIR, as
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      Commissioner of the Fire Department
      of the City of New York, CARLOS
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12
      CUEVAS, as City Clerk and Clerk of
12
      The New York City Council, PETER
13
      VALLONE, as Speaker and Majority
13
      Leader of the New York City Council,
      THOMAS OGNIBENE, as Minority Leader
14
14
      of the New York City Council, and
15
      THE CITY OF NEW YORK,
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16
                      Defendants.
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                   Deposition of STEPHEN RUSH, dated
        February 4, 2011, 11:13 a.m., at the United
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        States District Court, Southern District of
20
        New York, 500 Pearl Street, New York, New York,
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        before Khristine D. Sellin, RDR-CRR-CSR and
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        Notary Public of the State of New York.
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1 1241civd Rush 2 in your current title? 3 Yes. I've had other responsibilities on and off through the years, but those have 5 stayed with me. 6 Okay. Have there been any additional Q. 7 responsibilities that you've had other than what 8 you mentioned since 2009 -- or, sorry, since the 9 beginning of 2009? 10 Α. No. 11 You submitted a declaration in support Q. 12 of the city's motion in this case; is that your 13 understanding? 14. Α. Yes. 15 And is it your understanding that the motion is seeking to modify or vacate an .16 17 injunction so that the city can remove alarm 18 boxes? 19 Α. Yes. 20 Why, if you know, is the city seeking 21 to modify the injunction? 22 This developed -- we've been 23 discussing it on and off for several years 24 internally, at least in the budget area. 25 really developed in the fiscal year 2009, where SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

1 1241civd Rush 2 we were given a budget reduction target by the 3 Office of Management and Budget, which does these exercises each year, but as we know of 4 late, the financial uncertainty in the city has 5 6 grown increasingly more challenging, and in that 7 year we were given a reduction target of 8 4 percent, which was about \$70 million. been doing budget reductions practically my 9 entire career, and so we always look at all 10 things that we've done, proposed in the past, 11 12 and decided it was time to take a look again at 13 the whole alarm box issue, which we first raised probably 1994, '95, '95-ish, and we had talked 14 15 about as early as going back to 1989, when I was assistant commissioner. So it was always on --16 17 in the back of my mind and, you know, had 18 discussions internally and vetted it with the 19 fire commissioner; eventually decided, given the 20 challenges we were facing, talking about closing 21 fire companies, reducing the staffing on engine 22 companies -- which, by the way, we did just this 23 week -- those kind of challenges that we were 24 facing required us to start looking at things that we felt were lower priority. 25 SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

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1	1241civd Rush
2	Q. Okay. And when you say discussing
3	challenges, were you talking about financial
4	challenges?
5	A. Yes.
6	Q. Were there any other types of
7	challenges you were referring to?
8	A. No. Financial
9	Q. What is the department's figure
10	a department, I mean fire descriptions
11	and clade s not clear, just let me know
12	THE CILV OF NEW YORK RING AT A CO
13 14	1 Starts oury ist and ends June 30+h
14 15	2. So what ilscal year are we in
16	carrencity
17	A. We're in fiscal year '11. I have to
18	and once mysell on that because
19	And that started July 1, 20102
20	A. July 1st, that's right
21	Q. Okay. Who at OMB how did you first
22	SCIERE CHAE.
23	With whom did you first have
2.4	discussions in response to the budget reduction
25	given budget reduction target given to you by OMB about removing alarm boxes?
	Tomoving atain boxes?
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11 1 1241civd Rush 2 The fire commissioner at the time, who 3 was Nicholas Scoppetta. 4 And who initiated the proposal to remove the boxes? Was it from -- was it the 5 6 fire department or OMB? 7 It was the fire department. . A. 8 And that was in response to --Q. 9 Α. Well --10 Sorry. 0. 11 I should just clarify. The fire Α. 12 department is given a target and we have to try 13 to reach that target, giving the -- ultimately 14 the mayor a menu of options of what he can 15 choose to reduce in the fire department. 16 ultimate selection is done by the Office of 17 Management and Budget in consultation with the 18 mayor's office. It's our recommendations to 19 them, what we think is viable. Some of the 20 things, you know, obviously we submit we 21 wouldn't want to do, like closing fire 22 companies, but, you know, given that we have to 23 meet targets, we have to come up with programs 24 to do such things like that. 25. There were 16 fire companies that were Q. SOUTHERN DISTRICT REPORTERS, P.C.

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. 1	1241civd Rush
2	potentially scheduled to close July 1, 2010.
3	Did those actually close?
4	A. They no, they did not.
5	Q. Okay. There were also approximately
6	500 positions that were set to attrit July 1,
· .7	2010. Did those positions attrit?
8	A. No, they did not. Those were
9	associated with the closing of the companies.
10	Q. The closing of the fire companies.
11	Okay.
12	A. Ultimately it became 20 companies, in
13	the next fiscal year.
14	Q. Okay.
15	MR. PINES: Sorry. Could I have the
16	last answer read back.
17	(Record read)
18	Q. What is the alternative to alarm boxe
19	that the city's proposing in its motion for
.20	persons to report or signal emergencies from the
21	street?
22	A. From a general perspective, I think
23	what we were thinking was that obviously the
24	phone network and there was also the cellphone
25	network, which is from reports that I read,
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1	1241civd Rush
2	in the tristate area, there's approximately
3	10 million cellphone users.
4	0. When you digt and
5	Q. When you just said phone network, what phone network were you referring to?
6	A. Street phonon I
7	A. Street phones. I mean, the primary
8	means of reporting fires, emergencies of any
9	type right now is the phone network. It has been for many, many years.
10	O. Okay T inct tent
11	
12	understand. So when you say phone network,
13	which types of phones are you discussing? A. Actually home phones at root all
14	A. Actually home phones, street phones,
15	Q. And by street
16	A. Sorry Timesers
17	A. Sorry. I'm sorry. Are the phones on
18	the street, the pay phones. I'm sorry. Q. Pay phones Okay
19	1 Phones. Okav.
20	Or Course, voll know callabania
21	
22	alternatives that the city is proposing to alarm
23	boxes for persons to report or signal emergencies from the street?
24	MD DINES of
25	MR. PINES: Object to the form. You can answer.
-	SOUTHERN DISTRICT REPORTERS, P.C.
	(210) 205 PERS, P.C.

14 1 1241civd Rush 2 Α. Not that I'm aware. 3 Q. Okay. To your knowledge -- strike 4 that. 5. Who, if you know, made the decision that the alternatives you just mentioned, the 6 7 home phone, pay phones, and cellphones, would be 8 proposed as the alternative to the alarm -- city .9 alarm boxes? 10 MR. PINES: Objection. 11 answer. 12 I think what, you know, we felt Okay. 13 was that the alarm box network was in fact not 14 being utilized and is, you know -- has been 15 shown, through the statistics that have been 16 reported over the years, the usage has gone 17 further and further down. And in fact when -even, indeed, when it is utilized, there's, 18 19 generally speaking, a second source from a 20 phone, whether it be a cellphone, a home phone, 21 or a pay phone on the street, that we are 22 receiving these communications. So given those 23 numbers, which are overwhelmingly showing that -- and there are thousands of boxes that 24 25 actually have no alarm transmissions at all SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

15 1 1241civd Rush 2 through them. Given that, we felt, you know, 3 the priority had to be protecting fire 4 companies, and -- and if this means that we had 5 to reduce the alarm boxes, we felt they were not 6 being utilized, that the city could live with 7 that safely. .8 I just want to go back to something. Q. . 9 You mentioned home phones as a notification 10 alternative. Is the city proposing home phones 11 as an alternative for reporting or signaling emergencies from the street as opposed to from a 12 13 home? 14 MR. PINES: Let me just make the 15 objection, and I'll tell you what it is. When 16 you're saying "the city," Mr. Rush, as competent 17 as he is, is speaking for the fire department. 18 MS. SHULMAN: That's fair. 19 Is the fire department, to your 20 knowledge -- well, let me ask: To your knowledge is the city proposing the alternatives 21 22 that you mentioned or is it the fire department? 23 I don't -- I'm not sure what the 24 city's proposing, but I will just say from the 25 fire department's perspective is, it's not that SOUTHERN DISTRICT REPORTERS, P.C.

16 1 1241civd Rush 2 these are alternatives. These are the means 3 that people are reporting fires now. It's 4 clear. The numbers show it. And that's why we 5 made our decision from the fire department's 6 perspective. . 7 Q. Okay. Who, if you know -- who, to -8 your knowledge, would know what the city is 9 proposing as the alternative to alarm boxes for 10 signaling emergencies from the street? 11 Α. I'm --12 MR. PINES: Objection to the form of 13 the question, but you can answer if you can. 14 You know, I assume that's in -- I 15 don't know. I don't know. 16. Okay. You mentioned home phones. 17 you saying that home phones are used or are 18 proposed as a -- as an alternative for reporting 19 emergencies from the street? 20 Let me, you know, be certain, and 21 throughout New York, you know, we all live --22 it's a densely populated city, and homes are 23 adjacent -- people see things from their homes 24 and see things in other homes, and, you know, 25. thankfully, you know, when we look at the number SOUTHERN DISTRICT REPORTERS, P.C.

17 -1 1241civd Rush 2 of fires we have out there, we see there's 30,000 or 26,000 fires, whatever the number is. 3 Most of those fires, you know, probably more 4 5 than half, and probably -- are what we would 6 call a food on the stove fire, kitchen fire. 7 there is -- the number of fires activity has 8 dropped tremendously, so it is low, thankfully. 9 And a lot of times, yes, the notification does 10 come from the home phone, and it's not like, you 11 know -- I think everyone has the image of the 12 buildings burning out of control. Of course 13 that does happen, when we have very serious 1.4 fires, but in general most of the fires are at 15 the lower level. And so what we call serious 16 fires, serious fires -- in the city of New York, 17 we have over 450,000 emergencies that we respond 18 to. Probably 3 or 4,000 are serious fires --19 Q. Okay. 20 -- classified as serious fires, so --A. 21 Okay. But I'm talking about for 22 reporting emergencies from the street as opposed 23 to from inside a home. Is the city proposing 24 that home phones are an alternative to alarm 25 boxes for reporting -- excuse me. Is the fire

18 1 1241civd Rush 2 department proposing that home phones are an 3 alternative to alarm boxes for proposing -- for 4 signaling emergencies from the street? 5 So I think what the city is saying is 6 that given that the technology has changed and 7 that practically everyone -- present company 8 excluded, perhaps -- carries a cellphone 9 nowadays, there are alternate methods other than 10 home phones, other than pay phones available on the street. I mean, that's from the fire 11 12 department's perspective. 13 Okay. I just want to make sure I Q. 14 understand. 15 Α. But to be clear --16. 0. Sorry. 17 A. -- you know, you know, phone calls can 18 come from homes, because you can be looking out 19 the window -- and there are plenty of people who 20 do that in New York City -- and see, you know, 21 something going on, of course smoke coming out of the next building. So, you know, generally 22 23 if there's a fire and there's smoke, there are 24 lots of calls coming in to the system, you know, :25 .. telling us about that, so --

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. 2	RUSII
3	Q. I hear what you're saying, and thank you. But what I'm asking and I just want to
4	follow up is, but if somebody is on the
5	street
6	A. Okay.
7 .	
8	Q and needs to report an emergency - A. Right.
9	Q what are the alternatives to alarm
10	boxes that the city that the fire department
11	is proposing that person what alternatives is
12	the fire department proposing that person use?
13	OULE UDVIOUSLY WAS MALE I
14	pay phones, if they're available, and
15	cerrbuoues.
16	Q. Okay. And when you said "pay phones,
17	avariable, What did you man be
18	that?
19	A. You know, to the extent there's you can go out and thome
20	yo out and there could be a file.
21	street and there may not be a pay phone nearby.
22	MIGU () () anyono of the co
23	apparement do dily studies of the ample to
24	The Provide In Commedition with cooking to
25	deactivate the alarm boxes?
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20 1 1241civd Rush 2 This time around the fire department Α. 3 did not conduct any studies of the pay phone. mean, I believe that was a part of the '95, '96, 4 5 '97 case, but we did, you know -- obviously, we 6 were attuned to the fact that, you know, 7 cellphone technology was available in greater 8 levels and, you know, in our responses to fires, 9 you know, I think our structural fire response is less than -- it is less than four and a half 10 11 minutes citywide, so we have a -- we're getting 12 there very quickly. 13 Okay. Okay. Q. So to be clear, the 14 alternatives for somebody on the street to signal or report an emergency, the fire 15 16 department is proposing, are pay phones and 17 cellphones. 18 Α. That's correct. 19 Q. Okay. To your knowledge are pay 20 phones useable by persons who are deaf or 21 hearing impaired? 22 Α. I'm --23 MR. PINES: Objection to the form. 24 You can answer. 25 I'm not sure. Α.

21 1 1241civd : Rush 2 0. To your knowledge has the fire 3 department undertaken any study or looked into 4 whether pay phones are useable by persons who are deaf or hearing impaired? 6 Α. I'm not sure. 7 To your knowledge are cellphones Q. 8 useable by persons who are deaf or hearing 9 impaired? 10 A. Again, I'm --11 MR. PINES: Objection to form. 12 Α. -- not sure. 13 Q. To your knowledge has the fire department conducted any inquiry or study of 14 whether cellphones are useable by people who are 15 16 deaf or hearing impaired? 17 We did have some discussions with the Α. mayor's Office for Disabilities, and they were 18 19 just very preliminary discussions, and I was 20 only party to one of the discussions and, you 21 know, there might be subsequent discussions that 22 I have not been involved with. 23 Q. Okay. Thank you. 24 A. Okay. 25 And for persons who are deaf or Q. SOUTHERN DISTRICT REPORTERS, P.C.

24. 1 1241civd Rush 2 I have -- I'm not aware of that, no. Α. 3 Q. Do you know whether -- to your 4 knowledge, has the city conducted any such 5 study? 6 To my knowledge, I'm not --A. 7. MR. PINES: Objection. What's -- oh, . 8 the study you just mentioned? 9 MS. SHULMAN: Right. 10 Α. I'm not aware. 11 . . Q. All right. And I want to circle back 12 to a question we were discussing a few moments 13 ago. What is the department's position as to --14 strike that. 15 What is the department proposing that 16 a deaf person who needs to report -- or 17 hearing-impaired person who needs to report an emergency on the street use instead of alarm 18 boxes if the alarm boxes are deactivated? 19 20 I guess what we talked about in house 21 is -- and we originally thought about the use of 22 cellphones and how they're contacting their 23 friends now or text messaging to their friends, other people on the street, and generally, you 24 25 know, if there's a fire, if it's on the street, SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

25 1 1241civd Rush 2 people -- usually people are out and about. 3 we thought about it in those terms. clear, our overwhelming thought was, the 4 5 system's not being utilized. We're in a funding crisis here. We need to make cuts. 6 This is a 7 place we should be cutting. 8 So -- and I just want to make sure I'm 9 clarifying for the record. 10 Α. Sure. 11 So the alternative to alarm boxes that Q. 12 the department is proposing deaf people use or hearing-impaired people use to report 13 14 emergencies from the street in connection with 15 this motion is contacting friends or other 16 persons on the street to have them report the 17 emergency. 18 MR. PINES: Objection. You can 19 answer. 20 That's some of our thought process. Ultimately we believe the alarm, you know -- the 21 22 alarm boxes are not really a notification 23 process for the most part anyway. So we think 24 there is very little risk that whatever 25 alternative is being used now would not continue SOUTHERN DISTRICT REPORTERS, P.C.

26 1 1241civd Rush 2 going forward. 3 Okay. But what is the alternative 4 that the city is advocating deaf or 5 hearing-impaired people use to report 6 emergencies from the street instead of alarm 7 boxes? 8 Α. I can't speak to what the city is 9 proposing. I'm just --10 I'm sorry. The department. Q. 11 I think I just stated that. Α. 12 Q. Okay. .13 Α. And other than that, again --14 Q. Okay. So the answer would be having 15 friends or other persons on the street report 16 the emergency. 17 A. Contacting other friends. You know, 18 I'm assuming what is going -- what has been the 19 practice, what we have thought is the practice 20 that must be going on as it exists, because 21 certainly the alarm box network, to our knowledge, is not being used to any degree that . 22 23 would require us to maintain this vast network 24 of coverage. 25 Q. Okay. I hear what you're saying. SOUTHERN DISTRICT REPORTERS, P.C.

27 1 1241civd Rush 2 just want to say, I'm -- are you saying that the alternative to alarm boxes that deaf people --3 if the alarm boxes are deactivated, how would a 4 5 person who is deaf or hearing impaired report or 6 signal an emergency from the street? 7 MR. PINES: Asked and answered. 8 MS. SHULMAN: I just don't think it's 9 been -- I want to just get a clear, directed 10 answer. 11 I think we -- as I just stated, that, Α. 12 you know, they can text friends, they can call, 13 you know, if they have a cellphone, assuming 14 they have a cellphone, if there's a pay phone 15 available, they can use a pay phone, they can 16 talk to people on the street, or they can signal 17 people on the street. I shouldn't say -- I 18 can't talk about their abilities. And they could -- I assume they could go about what 19 20 they've been doing, as most New Yorkers have 21 been doing without alarm boxes for the last 20 years, as the numbers even continue to decline. 22 23 I mean, ultimately the choices that the city made, the fire department made, were largely 24 25 driven by the fact that the system is not SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

28 1 1241civd Rush 2 utilized. We're in a budget crisis, and we far 3 prefer to take alarm boxes out, which we feel 4 creates no issues for any New Yorker, than to 5 close fire companies. That was our judgment. 6 Fire companies weren't taken out this . 7 past year; right? . 8 They were not. They are on the 9 chopping block as we speak. We did reduce the 10 staffing on 60 engine companies from five 11 firefighters per tour to four, which is the 12 equivalent of a 300-firefighter reduction, 13 effective February 1st. We're making difficult 14 choices. We're talking about all sorts of 15 things -- night closings, which are on the 16 . table, and actually effectuated two years ago; 17. we're talking about full closings. In the 18 budget that starts July 1st, 2010, again, 20 19 engine -- 20 fire companies are out of the 20 budget. 21 Those positions that you said, the 22 fifth firefighter positions, were those closed 23 due to attrition? There were no firefighters 24 laid off; right? 25 We've been at a point where we can't SOUTHERN DISTRICT REPORTERS, P.C.

29 1 1241civd Rush 2 hire right now, which is obviously another 3 challenge for the city, because we're paying large amounts of overtime because we cannot hire 4 firefighters because the city and the federal 5 6 court have reached an impasse on methods to hire and therefore we probably won't be hiring for 8 another year or so. 9 The positions that you mentioned going from a fifth firefighter position to a fourth, 10 11 there were no layoffs; right? 12 A. · There were no layoffs. 13 Okay. Are you aware of whether there 14 are instructions on the alarm boxes for deaf or 15 hearing-impaired persons? 16 I am not sure. 17 Do you know one way or another? Q. . 18 Α. I don't know. 19 Has the city, to your knowledge, Q. 20 conducted any outreach to -- sorry. 21 Has the department conducted any 22 outreach, to your knowledge, to the deaf and 23 hearing -- other than the meeting with the 24 mayor's office that you've already mentioned, 25 has the department conducted any outreach to the SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

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- A. So just so you know, every year the mayor puts out a preliminary budget, more or less in January, late January, and then the city council has a series of hearings before all the agencies come in and testify on the impact of that preliminary budget for the next fiscal year, which it is, on each of the agencies. So the commissioner of the fire department will go and testify on all the things that are in that budget that affect the fire department. That's the preliminary that follows the preliminary budget, so it generally is around February or March.
- Q. Okay. Okay. And it would have been at some point -- and it's accurate to say it would have been February, March, and certainly in the first half of 2010.
 - A. That's correct.
- Q. Okay. If you -- did you participate in drafting this document?
 - A. Yes.
- Q. Which parts did you participate in drafting?
 - A. Well, the actual drafting was done by SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

34 1 1241civd Rush 2 · THE WITNESS: Oh, okay. 3 I haven't reached the end of that yet. 17 -- let me get it. 5 Α. Oh. 6 Okay. Q. It's 1742. Sorry. If you look 7 at the section Fire Companies, and it says, 8 "Last year --" the first sentence says, "Last 9 year, the City Council restored funding for 16 10 fire companies that were scheduled to close 11 during this fiscal year." In that sentence, 12 "this fiscal year" refers to fiscal year 2010? 13 Yes. A. 14 Q. Okay. And it says funding was 15 "That funding was restored for this 16 fiscal year only. In other words, those 16 17 companies are still scheduled to close on July 1st." Those 16 companies did not close 18 19 on July 1, 2010; correct? 20 Α. They did not. 21 Okay. And then it says, "and the 22 Preliminary Budget for Fiscal 2011 calls for an 23 additional four company closings." Those 24 additional four company closings did not occur. 25 The city council and the mayor reached SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

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1	1241civd Rush
2	a compromise on the budget, as they adopt the
3	budget in June, that restored funding for the
4	firehouses for fiscal year '11 only.
5	Q. Okay. But those companies, those four
6	additional companies did not close on July 1.
7	A. They did not.
8	Q. Okay. And it says this says up to
9	a loss of 20 fire companies and 505 firefighting
10	positions via attrition. Those 505 firefighting
11	positions via attrition doesn't refer to
.12	layoffs; it refers to positions that were
13	potentially going to attrit.
14	A. That's right. The whole plan was
15	premised on losing firefighters as they retire.
16	resign, promoted, and not replacing them.
.17	Q. Okay. And but that and that
18	attrition of those positions did not happen
19	effective July 1.
20	A. Well, the attrition has continued to
21	happen because we haven't been hiring.
22	Q. Okay. Okay.
23	A. So we're actually probably 400 below
24	our authorized head count right now.
25	Q. Oh, okay. If you turn, please, to
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36 1 1241civd Rush 2 page 1745, the first full paragraph says, "We do 3 not foresee the need for layoffs if we 4 deactivate the call boxes since we are projecting savings based on headcount reductions 5 6 through attrition, a reduction of contractual spending, supplies and equipment, and reduced 7 overtime." What layoffs in this document is .8 9 that referring to? 10 A. The -- there is a group of employees, 11 as you're aware, who maintain the alarm box 1.2 network and the whole cable network for the New 13 York City Fire Department. electricians -- communications electricians is 14 their civil service title -- maintain the boxes, 15 16 and we wanted to be clear I think in the last 17 case, I think when we were saying we were going to, you know, take -- disband the fire alarm 18 network and the workers would be laid off or 19 20 proposed for layoff, this time we were not 21 proposing -- we were indeed just saying that we 22 would reduce the strength of our alarm box repair staff and cable network maintenance group 23 24 by 19 through the same way we were doing firefighter reductions -- attrition. 25 SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

37 1241civd 1 Rush 2 Attrition. Okay. So it wasn't 3 layoffs, there weren't going to be -- it wasn't 4 proposed that there were actual layoffs; it was 5 attrition of positions. 6 Right. If at all possible, we've 7 always tried to avoid layoffs in the fire 8 department. We did a hundred layoffs in 2003, 9 and that was one of two times that -- in my 30 10 years with the fire department that we've had 11 layoffs. So we've been -- our goal is never to try to hurt the employee. We try to do it 12 13 through attrition. 14 Okay. Right. So there weren't going Q. 15 to be layoffs of employees. 16 Α. No. 17 Okay. So --0. 18 Α. At least not yet. 19 But if the call boxes were not 20 deactivated, there were not going to be layoffs 21 of employees either, under this budget. 22 A. That's correct. 23 Q. Okay. I'd like to turn your attention 24 to page 1744. It says -- and if you want to -25 take your time to read, I'm going to be asking SOUTHERN DISTRICT REPORTERS, P.C.

38 1 1241civd Rush . 2 about the end of the first paragraph. 3 want to take a minute or as long as you need to 4 read the paragraph that starts on the end of 5 page 3 and continues onto page 4. 6 Α. (Witness complies.) Okay. 7 Q. Okay. And the last sentence says, 8 "The Court also expressly permitted the 9 Department to apply to the Court to modify or 1.0 lift the injunction at any time in the future, 11 upon a showing that the deaf and 12 hearing-impaired had other adequate means to report a fire." If you know, what are the other 13 14 adequate means to report a fire that are 15 referenced in this sentence, if any? 16 At the time when this was written, it 17 was our thought that the technology changes that 18 have occurred in the whole country, or world, I 19 guess, namely cellular communications, would 20 assist in that regard. 21 Q. So that's referring to cellphones. 22 Α. Yes, and of course there's always --23 it was always believed that yes, the main 24 transmission, the home phones and pay phones 25 would be other means of reporting. Base -- and SOUTHERN DISTRICT REPORTERS, P.C.

39 1 1241civd Rush 2 you know, really based upon the fact that, 3 again, the alarm box system is not being 4 utilized. 5 Have there been, to your knowledge, 0. any directives or orders in the department not . 6 7 to repair alarm boxes? 8 Α. No. 9 Q. You're not aware of any? 10 Α. I'm not aware of any. 11 Q. Is that something that would in the normal course of business be something that you 12 13 would see if it existed? 14 Probably not, but, you know, we've always looked at statistics on alarm boxes out 15 of service and there are a lot. You know, at 16 17 any given time there could be a good number of alarm boxes -- there used to be statistics on 18 19 this, but I'm not the keeper of statistics anymore. And we'd monitor alarm box -- you 20 know, when I was looking at it, years ago, we 21 would monitor and talk to communications about 22 23 alarm boxes out of service. 24 Okay. If you look at the second full 25 paragraph on page 4 -- I'm sorry, 1744. SOUTHERN DISTRICT REPORTERS, P.C.

40 1 1241civd Rush 2 Α. Okay. 3 Where it says, "With the passage of 4 nearly 15 years and the introduction of vast 5 changes in communications technology, we are 6 confident that call boxes can be deactivated 7 without jeopardizing public safety." Does the 8 vast changes in communications technology in 9 this document, to your knowledge, refer to 10 cellular telephones? 11 It primarily -- that was our -- our Α. 12 thought at the time, yes. 13 And when you say "we," who's "we"? ٥. 14 The executive staff, the commissioner 15 was -- who testified to this. 16 Okay. Was there any -- you said 17. primarily cellphones. Were there any secondary 18 contacts? 19 Well, it's talking about the vast changes in the communications technology, so I 20 mean, the other means were not phone, home 21 22 phones or pay phones. They've always been 23 available, so --24 Okay. So to your knowledge that 25 refers to cellphones. SOUTHERN DISTRICT REPORTERS, P.C.

41 1 1241civd Rush 2 ·A. Yes. 3 Q. Okay. What's the percentage of the 4 department's budget that is attributable to the 5 alarm boxes, if you know? . 6 Well, the budget is 1.5 billion, 7 The alarm, you know, what we're roughly. 8 proposing was cutting roughly half of the workforce, so -- and that was 6 million -- it's 9 10 probably in the -- in the operating budget, it's 11 probably in the 10 to \$12 million range. 12 there's capital funding on top of that. 13 That's --14 Q. Where is the 10 to 12 million coming 15 from? 16 I'm just using the numbers that, you Α. 17 know -- well, on the personal services side, 18 we're cutting 19 lines and we're still going to 19 be I believe 29 workers still employed. So --20 and we're saying those cuts, salary cuts were about 3 million, 4 million -- probably closer to 21 22 10 million. I don't know exact numbers, but 23 I'm -- it would be in that range. 24 Well, okay. Last year, the most 25 current budget, what percent of the budget was SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

42 1 1241civd Rush 2 devoted -- was attributable to the alarm boxes? 3 A. It's got to be less than 1 percent. 4 Q. Less than 1 percent. -5 Right. A. 6 Okay. Let me just show you, one Q. 7 second. 8 Α. Could a clarify one point, though, on 9 this? 10 Q. Sure. 11 Just with regard to -- we had to make Α. 12 a substantial -- after the case, we lost a case 13 in 1997, '98, thereabouts. We had to make a 14 substantial investment to upgrade the 15 infrastructure, which was decaying in the five 16 dispatch offices, and those -- that's how it 17 maintains the cabling network that comes into 18 those offices for dispatching purposes. We 19 spent upwards of \$37 million in capital funding, 20 which translates into a lot more in debt service 21 that the city pays out when. The bonds are 22 mature and the interest has to be paid, that had 23 to be paid out over the years because, you know, 24 it will be being paid out as we speak right now. 25 That's not part of the number I spoke to you SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

46 1 1241civd Rush 2. Α. Okay. -3 If you could turn, please, to 1748, 4 the last page. Oh, sorry, 1747. The second 5 sentence says -- or sorry -- the first sentence 6 at the bottom of the page says, "The FDNY does 7 have some New Needs funded in the Preliminary 8 These include the addition of 402,000 9 for a Captain and six Lieutenants for a new EMS 10 Station that opened in Sunset Park this year." 11 Was that funding granted? 12 Α. The new needs that are presented Yes. here are indeed what has been authorized in the 13 14 budget. 15 Okay. So everything that has been --Q. 16 everything listed under New Needs here in this 17 document was authorized. 18 Α. Yes. 19 Q. Okay. Are you aware of any announcements or statements by the fire 20 21 department in the last year that it will be 22 hiring new firefighters? 23 In the last year? Well, we were 24 hoping to hire a class of firefighters this past 25 September, and that's when it got caught up with SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

47 1 1241civd Rush 2 the -- the EEO lawsuit brought by the Department 3 of Justice and the Vulcan Society, and that class has been held up due to a disagreement on 4 . 5 hiring options, so there will be no hiring in the fire department for at least another year. 6 7 Because of the litigation over that -8 case. 9 Α. Correct. 10 Not because of budgetary reasons. Q. 11 Not because of budgetary reasons. A. 12 Q. Okay. And how large was that class? 13 Α. 300. 14 Q. Those were firefighters. 15 Α. Correct. 16 Okay. I'd like to introduce or have 17 marked -- you can put the declaration -- we'll come back to it so keep it in front of you, but 18 you can put it aside for now. 19 20 (Plaintiff's Exhibit Y marked for 21 identification) 22 Have you ever seen this before? ·Q. 23 Α. Yes. It's my e-mail. 24 This is a document bearing Bates Q. 25 numbers NYC 7630 to 31. If you turn -- and at SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

48 1 1241civd Rush the top it says that it's an e-mail from you to 2 3 Julian Bazel and Kristine Ryan, with a cc to 4 Daniel Shacknai. Who is Kristine Ryan? Kristine Ryan is the assistant 6 director of the Office of Management and Budget. 7 Who's Julian Bazel? 8 He's our general counsel. Α. 9 Okay. And who is Daniel Shacknai? Q. . 10 Currently he's our first deputy Α. 11 commissioner. 12 If you look at the bottom, the last 13 e-mail on the page, on the second page, it says -- it appears to be an e-mail from you on 14 15 January 4, 2010. Who, if you can recall, were 16 you sending this to? 17 I think it was Kristine Ryan. A. 18 And for what reason were you 19 sending -- it says, "Here's what appears to be 20 one of the later (last) court decisions with 21 Judge Sweet." Does that refer to court 22 decisions in this case? 23 In the prior -- in this case. 24 prior case, I should say. 25 In this case, referring to the SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

49 . 1 1241civd Rush 2. decisions that were issued in connection with 3 the injunction in this case? 4 Current case? I'm sorry. I'm not --5 I'm going back to 1997. This is --6 Yes. In connection with the 7 injunction that was issued? 8 Α. Yes. 9 Q. Okay. 10 Α. Okay. Sorry. 11 And why were you forwarding her the 0. 12 court decision? 13 You know, we had submitted this as a 14 budget reduction, and she was just trying to 15 familiarize herself with the case. 16 What had been submitted as a budget 17 reduction? 18 Α. The alarm boxes. 19 Okay. And in what -- how had that 20 submission been made? 21 In November we were given a budget 22 target, as I stated earlier, 4 percent reduction target, which totaled \$70 million, so I came up 23 24 with a menu of options for the commissioner. We 25 ultimately wring our hands in house for weeks SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

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1	1241civd Rush			
2 3	and then we submit something over to OMB, and			
3	the alarm box reduction was part of our plan.			
4	O. What was submitted to our plan.			
5	Q. What was submitted to OMB, was that a written document?			
6				
, 7	A. It's actually transmitted via the computer. It's it's referred to by everyone			
8	who works for the city as the PEG program.			
9	Q. Okay.			
10	A. PEG standing for program to eliminate			
11	the gap. So these things were instituted going			
12	back to the financial crisis of 19 of 1976.			
13	So the PEG program has existed my whole career			
14	with the city.			
15	Q. But the submission was made in			
16	willing, or electronically?			
17	A. Electronically, yeah.			
18	Q. An electronic document?			
19	A. It's very basic saving alarm h			
20	reduction, \$6.2 million savings.			
21	Q. Okay. And to whom at OMB was that			
22	submitted, if you know?			
23	A. It just goes to a central com-			
24	there, and then there is a group at own the			
25	handles fire department issues only, the fire			
	SOUTHERN DISTRICT REPORTERS, P.C.			
•	(212) 805-0300			

52 1 1241civd discussions, to your knowledge, with OMB about 2 3 deactivating the boxes? 4 Just, you know, very general 5 discussions. 6 0. And when did those occur? 7 In 2009. I don't recall. I might Α. have -- I think as early as the springtime of 8 9 2009 I was discussing this, you know. I know 10 OMB was asking for statistics on, you know, how 11 often alarm boxes were utilized, and so we were 12 providing this data to them and so -- I believe 13 it was 2009, and, you know, subsequently, in the 14 fall of 2009, we decided to submit this as a cut. It was a fire department-prompted cut; it 15 16 was not an OMB-prompted cut. 17 What prompted OMB to ask for the 18 specifics you mentioned? 19 Well, because they're doing their own 20 fact finding, so they're always looking at ways 21 to reduce our budget as well. You know, 22 everyone -- this was a big case, and so 23 everyone's aware of the history of the alarm 24 boxes, so they're just doing part of their due 25 diligence in looking at the fire department's SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

53 1 1241civd Rush 2 budget. 3 When the OMB asked -- when you said 4 they asked for statistics about alarm boxes --5 Not too much alarm boxes; on alarm Α. 6 transmissions, sources, the general, you know --7 we have all these data: how many fires are 8 transmitted by phones, by alarm boxes, and how 9 many are structural fires, nonstructural fires, 10 fire emergencies -- I mean, nonfire emergencies, 11 medical emergencies, etc. So --12 How are you aware of that request from 13 OMB? 14 Α. It probably came through my staff, who 15 would let me know about it. 16 Was it a -- to your knowledge was it a 17 request that was informally or formally made in 18 writing? 19 Ä. No, I think it -- usually it's 20 informal. Could it have been made -- certainly 21 everything --22 Could it have been an e-mail? Q. 23 It could have been in an e-mail. 24 Everything is e-mail nowadays. But it could 25 have just been a phone call. SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

55 . 1 1241civd Rush 2 on -- strike that. 3 Was it in September, I think you said, that you think your earliest communication with 4 5 OMB about removing the alarm boxes was? 6 Well, we would chat about it. 7 thought it was the springtime 2009. 8 Q. Okay. 9 But I didn't firm up that, you know, Α. 10 that I was going to present to the commissioner that we should try to do this again until fall 11 12 of 2009. 13 Q. Okay. 14 Α. And that was done -- we don't do that 15 with OMB; we do that on our own. .16 Okay. And between the time that the 17 injunction was issued and in or around the spring of 2009, had you had any discussion, oral 18 19 or in writing, about deactivating the alarm 20 boxes? 21 Α. I think I do recall that I brought it 22 to the commissioner's attention for some, you know -- in looking at -- I'm looking at the 23 24 statistics, I'm saying, the statistics are even more overwhelming, far more overwhelming than 25 SOUTHERN DISTRICT REPORTERS, P.C.

56. 1 1241civd Rush 2 they were 15 years ago, just -- the system's not 3 being utilized, and I said, this is something we need to think about, you know, if we go into the 4 5 budget reduction season again. 6 And when did you have those 7 discussions? 8 Probably in the summer of, you know --9 around June-ish of 2009, if I recall. 10 Before -- before 2009, between 1999, 11 approximately, and 2009, had you had discussions, communications with anyone about 12 13 removing the alarm boxes? 14 Not -- not really. 15 Q. Okay. 16 A. . Not that I recall. 17 Okay. Are there any documents, to 18 your knowledge, that show the statistics you're 19 mentioning on use of the alarm boxes going back 20 to 1999? 21 A. Going back to 1999? I don't -- I 22 don't know if there were any documents produced. 23 There may have been, but I'm not sure. You know, I usually make all sorts of requests to 24 see statistics from the MAPS people and the SOUTHERN DISTRICT REPORTERS, P.C.

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1	1241civd Rush
2	Q. Is that a type of document that has a
3	name or generic term?
4	A. No. We do no.
5	Q. Okay.
6	A. I would just say like, "Can you give
7	me the stats on alarm box utilization by
8	source"
9	Q. And that's for 2009.
10	A. " by type of call." For 2009 or
11	2000 whatever the year was.
12	Q. Okay. You think it was 2009, though.
13	A. I think it was 2009.
14	Q. Okay. Who, if you know, is strike
15	that.
16	If you look at did you receive any
17	response to this e-mail, to your knowledge?
18	A. Which I'm sorry. Which
19	Q. The bottom e-mail that we just looked
20	at. After you sent the decision
21	A. I don't think so.
22	Q. Okay. And then if you look above that
23	bottom e-mail, there's another e-mail, appears
24	to be another e-mail from you dated
25	January 5th, 2010. To whom, if you recall, SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

61 1 1241civd Rush 2 and again, I don't want you to reveal any 3 communications with your attorney. What was the 4 reason that that proposal was not -- that that 5 proposal was not proposed? 6 It was discussed, but, you know, I 7 think the city's financial situation ultimately 8 dictated that they needed to put, you know, hard 9 choices on the table for everyone to look at 10 because, you know, the budget wasn't getting any 11 better, and again, it was companies in there. think in this financial plan that ultimately 12 13 came out, we announced effective February 1st, 14 2011, there would be 300 less firefighters on 15 the engine companies and close -- proposing 16 closing 20 companies effective July 1st, which 17 obviously did not occur, because the council 18 restored the funding, and the alarm box. So it 19 was a clearly a doomsday budget, fitting a 20 doomsday budget that the city was facing. 21 Okay. The second paragraph of the Q. 22 e-mail says, "Of course this assumes we would 23 need the Courts to buy the cell phone coverage + cell phone TTY availability, which I guess --24 which I would guess if you are hearing impaired 25 SOUTHERN DISTRICT REPORTERS, P.C.

62 . 1 1241civd Rush 2 you might already have." When you say, "which I 3 guess if you are hearing impaired you might already have," what might a hearing-impaired 5 person already have, did you mean to refer to 6 there? 7 Α. I was just conjecturing on my own 8 that, you know, if someone is in the deaf 9 community, they must have an alternative 10 means -- if they have a cellphone, they have a 11 method of communicating, and I'm not sure what 12 that method is, but, you know, I -- you know, I 13 looked up literature which talked about 14 cellphones with TTY compatibility, so I assumed 15 they were being used. 16 What's the literature that you looked 17 up? 18 I just went to websites of various 19 cellphone providers. 20 So when you're saying that second 21 sentence, "if you are hearing impaired you might 22 already have" means cellphones or cellphone 23 TTYs? 24 Cellphones, really. I mean, Α. 25 cellphones -- I'm not sure how the technology SOUTHERN DISTRICT REPORTERS, P.C.

63 -1 1241civd Rush 2 actually works, but I'm aware that there has to 3 be -- there is a means that -- of the deaf community that use cellphones, of communicating 5 with them. 6 Q. What does that mean, if you know? 7 A. I guess it would probably be texting. 8 MR. PINES: Don't guess. 9 Α. Yeah, I'm not really sure. 10 Okay. Okay. If you could turn to the 11 first page of the document. There's an e-mail 12 from Kristin Ryan. 13 A. Kristine. 14 Q. Sorry, Kristine Ryan. It says, "Since 15 we intend to include this proposal... as part of the January Plan." What does "the January Plan" 16 17 refer to? 18 Α. The January plan is the preliminary budget that's -- that we talked about earlier. 19 That's when the mayor announces his plan for the 20 remainder of the current fiscal year, which 21 would have been '10, and for fiscal year '11, 22 23 which started July 1st. 24 Okay. And then there's a -- the third 25 line says, "Bringing CJC on board." What is SOUTHERN DISTRICT REPORTERS, P.C.

75 1 1241civd Rush costs are not handled by the fire department. 2 . Q. Okay. So what other agencies? 4 That would probably be it, because --5 NYPD -- there is a button on the boxes which 6 sends to the NYPD 911 system. We -- they don't 7 pay for any of the maintenance cost to the 8 system; we do. 9 Okay. So in this -- I'm just trying 10 to identify the agencies. 11 Α. Right. 12 Q. NYPD? 13 Ά. NYPD doesn't have any financing, so --14 Q. So it wouldn't be NYPD. 15 No. What I'm saying, I'm just saying Α. 16 NYPD uses the alarm box network or has a button on the alarm box networks. The extent they use 17 18 it, I'm not sure. But the Office of Management 19 and Budget basically allocates the funding for pensions, healthcare, FICA, unemployment. All 20 21 those what we call fringe benefits on top of 22 salary that are part of our savings here are 23 handled by them. 24 Q. Okay. So does that refer to OMB? 25 Α. That would be OMB, right. SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

76 1 1241civd Rush 2 Q. Are there any other agencies Okay. 3 that refers to? 4 Not that I'm aware of. Α. 5 Okay. And then it says, "(and other Q. 6 City agencies...) approximately \$6.3 million." .7 What is the source for that figure? 8 A. The \$6.3 million? . 9 Q. Yes. 10 Α. Several components of that figure. .11 It's all operating budget related. There is 12 salary savings, which would grow in future years 13 in salary savings through attrition of 14 personnel. We did a calculation based on 15 personnel we would be expected to lose, attrited 16 out, and counted their salaries; there is the 17 overtime savings where we were going to reduce 18 the overtime budget for the outside plant 19 . personnel; there's the fringe benefits savings 20 which I just mentioned; and then there's the 21 OTPS, the O-T-P-S, which is the other than 22 personal services budget, which is for supplies 23 and equipment. And there's one big item in 24 there. That's the item -- there is the 25 maintenance of the alarm boxes. There's a SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

81 1 1241civd Rush 2 Q. . Okay. I'm just -- I mean, the way 3 this sentence -- this sentence states is that there would be 2.9 million in savings by FY 5 2014; correct? 6 Α. Right. But I'm -- I guess what I'm 7 saying is that you would enjoy most of the savings -- all but six of the employees would be 8 9 covered in the savings in the earlier years of 10 the budget. If we had enacted in FY '11 or FY 11 '12, we would achieve 13 attritions, we would 12 achieve the full overtime savings, and we would 13 achieve fringe benefits savings, which I think 14 calculates to roughly \$2.8 million, 15 \$2.7 million, and then if we lose another six 16 people at -- so it's got to be about 2.5, 17 \$2.6 million. The value of a communication 18 electricians salary is approximately \$86,000. 19 So six more people would be roughly half a 20 million dollars. So whatever that difference 21 is, 2.4 to 2.9, that's what it would be. 22 Q. Well, the 2.9 includes fringe benefits 23 as well; right? 24 That's right. I think it's roughly 25 30 percent. The fringe benefits go up by like a SOUTHERN DISTRICT REPORTERS, P.C.

85 1 1241civd Rush 2 A. Yeah. 3 Okay. Q. Now you refer in here, 4 paragraph --5 Α. Which document? 6 Q. I'm sorry. We're on the same -- in 7 the same document. To -- in paragraph 5, this 8 states the city -- "Additionally, the City would 9 realize a budgetary savings of approximately \$3.4 million by terminating a contract the City 10 11 maintains with an outside vendor to repair alarm 12 boxes that the FDNY's Communication Electricians 13 are unable to repair themselves along with a reduction in equipment and supplies for the 14 15 Outside Plant Unit." What is the outside -- who is the outside vendor that that sentence refers 16 17 to? 18 Α. The vendor is named Purvis, 19 P-U-R-V-I-S. 20 And what is the total amount per year, Q. 21 if you know, that the city pays to Purvis? 22 Roughly about \$3 million. 23 Q. Who calculated the \$3.4 million amount 24 that's in here? 25 That came from the budget unit. Α. SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

89 1 1241civd Rush 2 maintain the boxes. 3 Purvis has a contract to maintain the 4 boxes, to repair and maintain -- repair the 5 boxes. So if an electrician goes to a box and 6 7 8 9 10 11

12

13

14

15

16

17 18

19

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- it's a cable problem in the street, generally speaking he's going to handle it. If it's the guts of the box, the radio transistors, whatever is in there, that box would be removed, gone to a central location, Purvis, which is the vendor, would come and pick up and do repairs and bill us for that.
- Q. Okay. So does the \$3.4 million refer. to the maintenance costs that Purvis charges FDNY?
- It's -- that's not 3. -- the full -- I don't think that's the full -- the Purvis amount is probably less, and then there's also money in that number for ongoing supplies and equipment and cable for the unit.
 - Q. Okay.
- Α. So it's a compilation of the spending on the alarm box network for the outside plant, that makes that \$3.4 million, the bulk of which is the Purvis contract for maint -- repair of SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

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1	1241civd Rush			
2	the alarm boxes.			
3	Q. How much is the Purvis contract for?			
4	A. It's probably in the range of			
. 5	3 million. I don't know the exact number.			
6	Q. Have you ever seen the contract?			
7	A. No.			
8 .	Q. Oh. What department, if you know,			
9	would be responsible would be in charge of			
10	administering that contract?			
11	A. Fiscal services, which reports to me.			
12	Q. Okay.			
13	A. They would let the contract and			
14	prepare the contract documents. The outside			
15	plant, the communications unit, would oversee			
16	the actual usage of the contract.			
17	Q. Okay. So are you saying that FDMY			
18	pays 3 million to Purvis per year for the			
19	maintenance of the boxes?			
20	A. Whatever the			
21	Q. Whatever the contract says?			
22	A. Whatever that number is, whatever the			
23	exact number is, but it's maintenance repair of			
24	the alarm boxes, when they're out, when they're			
25.	taken out of service.			
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1	1241civd	Rush
2		Okay.
3	\widetilde{A} .	And probably and it may include
4	some fund	ling for the central services needs.
5	0.	Okay. So the contract for repairing
6	the boxes	the contract with Purvis for
7	repairing	the boxes is less than 3.4 million?
8	Α.	Yes.
9		Okay. So the number in paragraph 5
10	should be	lower?
11		I'm not sure where you are.
12 .	Q.	I'm sorry. In your declaration.
13	Ā.	No. The 3.4, as it says, "along with
14	reduction	in equipment and supplies for the
15	Outside P	lant." So it includes both the Purvis
16	contract,	contract for repair of, you know, the
17	boxes and	ongoing supplies and equipment that
18	any unit	would require.
19	Q.	Okay. You're saying you get those
20	from Purv	is but not pursuant to that contract.
21	Α.	No. The other supplies and equipment
22	may not co	ome from Purvis.
23		Oh, I see. Okay.
24	Α.	Yeah. They may say they need cable
25	and they]	let an order for cable.
٠.	•	SOUTHERN DISTRICT REPORTERS, P.C.
		(212) 805-0300

92 1 1241civd Rush 2 Q. I see. So how would the Okay. 3 3.4 million result -- in savings result from 4 terminating a contract with Purvis to repair 5 alarm boxes? 6 I think it's -- I think it's saying 7 the savings would be a cumulative savings by 8 eliminating the contract with Purvis and by stopping buying equipment and supplies. It's a 9 10 combination of the two. 11 MR. PINES: Could we go off the record 12 just for a second just so we can --13 MS. SHULMAN: Yeah. 14 (Discussion off the record) 15 So are you saying -- just to clarify, 16 are you saying the 3.4 million number in 17 paragraph 5 consists of terminating the contract 18 with Purvis and other aspects of --19 Other related costs that we fund in 20 the outside plant's budget for OTPS. 21 Q. Okay. Is it possible to tell from the 22 document marked as Exhibit AA what FDNY has paid 23 to Purvis for any particular year, whether it's 24 2009 -- we'll say FY 2009? 25 MR. PINES: You can answer. SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

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1	1241civd Rush			
1 2 3	A. Okay.			
	Q. Okay. It says, "The City's			
4	Preliminary Budget for FY 2011 currently calls			
5	for the closing of 20 FDNY fire engine companie			
6	and the loss of 505 firefighting positions "			
7	we discussed before, that refers to company			
8	closings that did not occur as of FY 2010			
9	2011.			
10	A. City council restored the funding			
11	and during budget adoption.			
12	Q. And that applies to the 500			
13	firefighting positions as well.			
14	A. Correct.			
15	Q. Okay. And then it says, "The average			
16	annual Costs of a fire engine company is			
17:	currently \$1.7 million." Who calculated that			
18	rigure?			
19	A. I'm not sure who calculated that			
20	particular figure.			
21	Q. What, if you know, does that figure			
22	what cost, if you know, does that figure consist			
23	OI?			
24	A. It would it would consist			
25	primarily consist of firefighter salaries.			
	SOUTHERN DISTRICT REPORTERS, P.C.			
	/212\ 005 0200			

108 1 1241civd Rush 2 Q. So how did you know that information, 3 if you can remember? 4 I've seen various workups that we've Α. 5 discussed over the years of closing fire 6 companies and what they're valued at. 7 Okay. And is this the average of 8 all -- annual costs of all fire engine 9 companies? :10 Α. No. In fact, it's, you know --11 depending what's in that \$1.7 million, it can be -- there could be other things in there. I'm .12 13 not sure what's in the 1.7, exactly what's in 14 the 1.7, but when we did the cut, they threw in 15 the fact that we weren't going to be having 16 training instructors. The whole reduction in the budget was \$40 million, roughly, 37 for the 17 18 salaries and -- and 3.5 million, I believe, for the training instructors, and they allowed us I 19 20 believe to take a fringe benefit credit as well, 21 partial credit. So the mechanics of arriving at 22 that 1.7 I'm not totally familiar with, but I, 23 you know -- in this particular exercise, 20 24 companies times 1.7 million is a little bit more 25 than like 38 million, something like that. SOUTHERN DISTRICT REPORTERS, P.C. (212) 805-0300

109 1 1241civd Rush 2 Q. Oh, okay. Okay. 3 Α. You know, it was a combination of 4 things. 5 Okay. **Q**. 6 Α. I will tell you that we went back and 7 forth on numbers many times. Ultimately 8 sometimes the numbers come from OMB. put the final numbers in, after consulting with 9 10 We don't have much -- when you're talking 11 about 38, 37, 40, we don't, you know -- we don't bother too much with the difference, but it's, 12 13 you know, the value of a company in this 14 particular exercise was 1.7. 15 Q. I'm just trying -- I'm just trying to 16 get a sense of what this -- what this annual 17 cost was an average of. Was it an annual average cost of all the FDNY companies, was it 18 an annual average cost of certain fire 19 20 companies? 21 A. It's the average cost, generally 22 speaking, of a four-firefighter engine company, and how we do it, it's -- we look at what would 23 have happened if we had to hire firefighters, so 24 25 we're saying we're avoiding hiring firefighters, SOUTHERN DISTRICT REPORTERS, P.C.

110 1 1241civd Rush 2 so in year -- what would have happened in the year one if you didn't hire those firefighters. 3 4 You would save the salaries of a rookie firefighter. His salary would be, just, on the 5 6 salary side, 50,000, let's say, roughly, and 7 next year he would have -- if you would have had 8 that firefighter, he would have gone up a step, 9 and he might be making 60,000, and next -- so the savings grow over the years. So there are 10 11 initial year savings and they grow in the out 12 So this was the -- the average cost in 13 the first year. 14 Q. The average cost of a four-firefighter 15 company. 16 Α. That's right. I think -- and I think 17 in the mix of this, there was one 18 five-firefighter company, which was a ladder 19 company. The issue was that we really never 20 finalized the companies that were going to be 21 closed. And so we knew there was going to be 22 one ladder company in there, so OMB -- generally speaking, a unit is valued at -- I think it's --23 24 there are 20 companies being closed and they 25

So -- but one company had

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have 25 firefighters.